

2024 Budget

Income

Donations	\$ 9,300.00
Grants	1,586.00
In-House	190.00
Library Tax	<u>117,200.00</u>
Total-	\$128,276.00

Expenses

Library Insurance	\$ 3,600.00
Library Materials	15,575.00
Maintenance	22,800.00
Membership Fees	179.00
Miscellaneous	1,200.00
Operating Expenses	10,300.00
Personnel	<u>72,565.00</u>
Total-	\$126,219.00